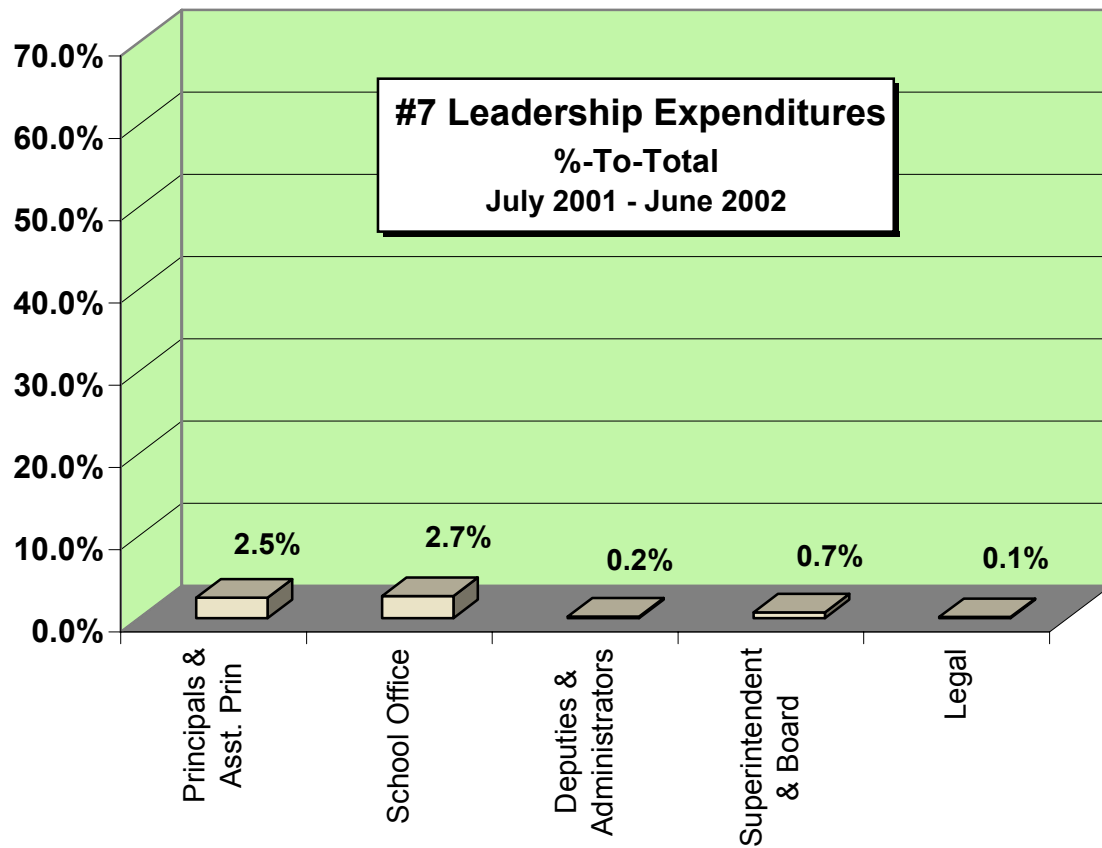


Portsmouth School Department



District Enrollment (ADM): 2,854	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$644,142	\$226	2.5%
School Office	\$695,813	\$244	2.7%
Deputies, Administrators, et al	\$47,302	\$17	0.2%
Superintendent & Board	\$181,064	\$63	0.7%
Legal	\$32,818	\$11	0.1%
Leadership Expenditures	\$1,601,140	\$561	6.2%
Total District	\$26,007,153	\$9,113	100.0%